

#HereForSwansea – over the past year we've invested in all this for you and more...



We're the best-performing recycling city in Wales, recycling or re-using almost 77,000 tonnes of waste – a 71.8% recycling rate



10,000 pupils enjoyed access to free school meals with charges frozen for everyone else



We spent more than £2m tackling litter and fly-tipping



We spent £36m creating new council homes and upgrading others



We kept 163 parks and open spaces open for you



Ironman and Wales Airshow helped attract 4m visitors, boosting tourism business income to £0.5bn



We spent more than £157m looking after older people and vulnerable children



More than 5,500 potholes fixed and road improvements for every community in our £5m highways programme



Our 75-mile active travel network has been extended with three new routes for even more walkers and cyclists to enjoy

Where the money came from:

Direct Funding from Welsh Government: **£339.3M**

+ Our share of the proceeds of Business Rates: **£78.6M**

+ Local Council Tax: **£141.7M**

What we spent the money on:

- * Education, including budgets for schools: **£214.5M**
- * Social Services (Including Poverty & Prevention): **£157.0M**
- * Place – e.g. Waste, Culture & Highways: **£62.7M**
- = * Back Office services: **£50.0M**
- * Repayments on borrowing: **£38.9M**
- * Levies paid to other agencies from council tax collections: **£18.4M**
- * Council Tax Support: **£24.6M**
- * Contributions from reserves: **£6.5M**



Don't forget the average increase in fire service charges for 2024/25 will be around 9% - adding £1.2m to the council tax in Swansea.
In 2023/24 £17.1m – about 3% of our funding – was spent by the fire service after a 17% increase in its charges.



We boosted businesses and visitors with some of the cheapest city centre parking in Wales



More than xxxx visits to Swansea Arena have helped boost our city centre's £164m transformation



50 new play areas completed with more to come in our £7m upgrade programme



We're now taking care of all of Swansea's war memorials



We've invested £128m in new schools and upgrades and a £7m sports barn at Cefn Hengoed



Around 700,000 rides completed so far in Wales' first school holiday free bus ride offer



Families and communities got more than £1.2m in grants and other support to help them through the cost of living crisis



We pledged £1m for a new era of skate parks across our city



We're creating a new prom and seawall for Mumbles with £17.3m committed so far

We've put up more than 100 new bus stops in a city-wide modernisation programme



can you bring something to the table?
foster with your local authority.

www.swansea.fosterwales.gov.wales



#YmalAbertawe – Dros y flwyddyn ddiwethaf, rydym wedi buddsoddi yn hyn oll i chi a mwy...



Ni oedd y ddinas a berfformiodd orau yng Nghymru o ran ailgylchu, gan gasglu xxx o dunelli o 105,000 o gartrefi



Cafodd 10,000 o ddisgyblion fynediad at brydau ysgol am ddim, a rhewyd y taliadau i bawb arall



Gwariom dros £2m wrth fynd i'r afael â sbwriel a thipio anghyfreithlon



Cadwom 163 o barciau a manau agored ar agor i chi



Gwariom £36m yn creu tai cyngor newydd ac ar waith uwchraddio rhai eraill



Helpodd Ironman a Sioe Awyr Cymru i ddenu 4m o ymwelwyr, a gynyddodd incwm busnesau twristiaeth i £0.5 biliwn



Gwariom fwy na £157m yn gofalu am bobl hŷn a phlant sy'n agored i niwed



Atgyweiriwyd dros 5,500 o dullau yn y ffordd ar gyfer pob cymuned yn ein rhaglen briffyrdd gwerth £5m



Mae ein rhwydwaith teithio llesol 75 milltir o hyd wedi cael ei ehangu, ac mae tri llwybr newydd i mwy fyth o gerddwyr a beicwyr eu mwynhau

O ble daeth yr arian:

Cyllid uniongyrchol gan Lywodraeth Cymru: **£339.3M**
 +
 Ein rhan ni o'r elw o ardrethi busnes: **£78.6M**
 +
 Treth y Cyngor lleol: **£141.7M**

Yr hyn y gwariom yr arian arno:

- * Addysg, gan gynnwys cyllidebau ar gyfer ysgolion: **££214.5M**
- * Gwasanaethau Cymdeithasol (gan gynnwys tlodi a'i atal): **£157.0M**
- * Lleoedd – e.e. Gwastraff, Diwylliant a Phrippyrd: **£62.7M**
- = * Gwasanaethau swyddfa gefn: **£50.0M**
- * Ad-daliadau ar Fenthyciadau: **£38.9M**
- * Ardollau a dalwyd i asiantaethau eraill o gasgliadau treth y cyngor: **£18.4M**
- * Cymorth Treth y Cyngor: **£24.6M**
- * Cyfraniadau o gronfeydd: **£6.5M**



Cofiwch, bydd cynnydd o oddeutu 9% yn nhaliadau'r gwasanaeth tân ar gyfer 2024/25 - sy'n ychwanegu £1.2m at dreth y cyngor yn Abertawe.
 Yn 2023/24 gwariwyd £17.1m - tua 3% o'n cyllid - gan y gwasanaeth tân ar ôl cynnydd o 17% yn ei daliadau.



Gwnaethom annog busnesau ac ymwelwyr trwy ddarparu rhai o'r prisiau parcio canol dinas rhataf yng Nghymru



Mae mwy na xxx o ymweliadau ag Arena Abertawe wedi helpu i roi hwb i'r gwaith gwerth £164m i drawsnewid canol y ddinas



Mae gwaith i uwchraddio 50 o ardaloedd chwarae wedi'i orffen gyda rhagor i ddod yn ein rhaglen wella gwerth £7m



Rydym bellach yn gofalu am holl gofebau rhyfel Abertawe



Mae tua 700,000 o deithiau bus wedi'u cwblhau hyd yn hyn yng nghymnig teithio ar fysus am ddim yn ystod y gwyliau ysgol cyntaf Cymru



Rydym yn creu prom a morglawdd newydd ar gyfer y Mwmbwls, ac mae £17.3m wedi'i neilltuo hyd yma



Rydym wedi buddsoddi £128m mewn ysgolion newydd a gwelliannau a £7m mewn sgubor chwaraeon yng Nghefn Hengoed



Cafodd teuluoedd a chymunedau fwy na £1.2m mewn grantiau a chymorth arall i'w helpu drwy'r argyfwng costau byw



Addawyd £1m ar gyfer cyfnod newydd o barciau sglefrfyrdio ar draws ein dinas

Rydym wedi gosod mwy na 100 o safleoedd bysus newydd mewn rhaglen foderneiddio ar draws y ddinas

**allwch chi gyfrannu rhywbeth?
 ewch ati i faethu gyda'ch awdurdod lleol.**

www.abertawe.maethucymru.llyw.cymru **maethu cymru**